

Summary of Proposed Hawthorns Changes July 2023

Number	Description of Change	Reason	Additional Costs £	Cost Omitted £
1	The existing 4 early years classrooms have been added to the ADS wing, therefore provision for access control and ironmongery at external doors, acoustic ceilings, acoustic panels, blinds (windows and door vision panels/joinery package), need to be amended. Pocket doors have been removed. FF&E to be amended to suit ADS classrooms. Teaching walls are not required in ADS classrooms (16 No total)	School Change Due to Students Needs	£ 29,188.95	-£ 28,511.80
2	Soft play and Physiotherapy room merged into 1 room: dividing wall to be removed, access control in both doors, required padding to 3 perimeter walls, vinyl on floor and loose laid matting to floor. FF&E to be updated. Sink won't be needed. All MEP provision needs to be amended.	School Change Due to Students Needs	£ 13,908.41	£ -
3	3 EYFS classrooms to be located in the MLD wing: 8 No toilet pans to be EYFS	School Change Due to Students Needs	£ 10,290.98	£ -
4	Drama/music room to be a MLD room: vinyl in lieu of carpet, teaching wall to be added, FF&E and small power and data to suit classroom type	School Change Due to Students Needs	£ 12,661.02	£ -
5	Art room to be a sensory room (multiuse space as proposed name): carpet in lieu of vinyl, blinds (windows and door screen-joinery), FF&E provision to be amended (kitchenette is staying). Acoustic properties and MEP to remain the same.	School Change Due to Students Needs	£ 12,972.87	-£ 1,187.99
6	Hygiene room 103: Change sluice sink and move to the Laundry room. IPS is reduced and 1 pop up is removed. MEP to be updated	School Change Due to Students Needs	£ 2,370.04	-£ 2,375.98
7	Hygiene room 146 to be 2 different toilets now: 1 extra door, 1 extra wall/sanitary schedule to change/ lock suiting, all services to be amended, update sanitary and FF&E provision	School Change Due to Students Needs	£ 11,101.78	£ -
8	Rearrangement of the offices area at the MLD wing: 1 rooms instead of 2 now affecting wall arrangement, 1 wall, 1 door and 1 glass screen to be removed, amended lock suiting, M&E & FF&E update to suit new layout	School Change Due to Students Needs	£ 1,746.35	-£ 2,969.98
9	Offices next to entrance / hygiene room to be removed: 4 rooms instead of 5. This will affect all wall arrangement, 1 door to be removed, updated finishes due to removal of hygiene room now part of an office, updated lock suiting, remove sanitary provisions. MEP and FF&E provision to be updated	School Change Due to Students Needs	£ 1,559.24	-£ 4,157.97
10	Courtyard redesign, including: a. All external areas to be astroturf, which implies removal of tarmac and rubber crumb areas, amendment of external drainage b. Remove all fabric canopies (5 No) and addition of timber canopies on the EFYS on the MLD wing (30 ml. approx.) c. 4 external sockets to be added. d. Fencing update: all internal fencing within the courtyard to be bow top, with exception of the perimeter one that will be secure fencing. e. All benches to be removed Green areas to be removed. Note: if client want to remove the trees will need to be assess by the ecologist/BREEAM assesor first	School review of the external designs	£ 19,958.26	-£ 35,639.75
11	Playground area fencing next to dry pond to be secure fencing in lieu of bow top	School review of the external designs	£ 6,860.65	£ -
12	OMITTED			
13	Add an extra sink on life skill kitchen, MEP to be amended	School Change Due to Students Needs	£ 1,434.50	£ -
14	OMITTED			
15	OMITTED			
16	2 dishwashers to add, one in the staff room and another in family room, MEP to be amended	School Change	£ 2,681.89	£ -

17	Removal of kitchenette in the training room; MEP design to be amended	School change no longer required	£ 187.11	-£ 1,187.99
18	Removal of the pocket doors between EYFS classrooms (2 No)	School change no longer required	£ 2,806.63	-£ 2,375.98
19	Additional access control to family room & Kitchen	School review of the external designs	£ 2,806.63	£ -
20	Amendments on intruder's alarm zoning (adding extra panels on kitchen and family room, others changes related to zoning map)	School review of the external designs	£ 15,904.24	£ -
21	Vehicular and pedestrian gates will now be manual locked and No intercom is required. Barrier to be also manual and placed after the entrance car parking	School review of access design	£ 1,247.39	-£ 3,563.97
22	OMITTED			
23	PA system, additional provision and design following latest request.	School review of PA design	£ 16,216.08	£ -
24	OMITTED			
25	OMITTED			
26	OMITTED			
27	OMITTED			

SUB-TOTALS =

£ 165,903.02 -£ 81,971.42

TOTALS =

£ 83,931.60